

Our Ref: JP/SM/jw Direct Line: 01633 435958 10 July 2014

Ann Jones Chair Children, Young People and Education Committee National Assembly for Wales Cardiff Bay Cardiff CF99 1NA

Dear Ann

RE: Child and Adolescent Mental Health Services

In response to your letter dated 17 June 2014, please find attached information as requested.

Request 1

The breakdown of annual expenditure on CAMHS is attached as Appendix 1.

Request 2

Information regarding referrals in each borough within Aneurin Bevan Health Board is attached as Appendix 2.

Request 3

Performance against the CAMHS Annual Operating Framework Targets for the past five years is attached as Appendix 3.

Cont/d.....

Bwrdd Iechyd Prifysgol Aneurin Bevan

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Request 4

The Health Board does not hold information regarding vacancy rates.

If you require any further information, please do not hesitate to contact my office.

Yours sincerely

Judith Paget

Judith Paget
Interim Chief Executive/ Prif Weithredwr Dros Dro

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Appendix 1

Actual expenditure incurred on Children and Adolescent Mental Health Services (CAMHs), in ABUHB

		_		
	CAMH's	Core	Total	Notes
	Projects	CAMH's	CAMH's	
	N521	N874	Spend	
	£'000s	£'000s	£'000s	
2009/10	672	3,662	4,334	
2010/11	423	3,774	4,197	Projects started to be downsized, SMS and PMHT's
2011/12	288	3,371	3,658	Lost LA contracts : Torf SMS, Mon SMS, Caer PMHT
				WG Initiative developments : Forensic, 16-18 year olds
2012/13	192	3,707	3,898	& CALD
				PMHT's transferred from CAMH's Management to Adult
				Mental Health Management in October 2013.
2013/14	26	2,965	2,990	Therefore, reduction in costs.
				estimated expenditure. No projects all core CAMH's
				services with recurring funding or agreed external
2014/15		3,258	3,258	funding

Red Denotes 'Not Accepted' (Grand Total 539)

New Referrals into Teams 2010/11 - Appendix 2

New Relettais II		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	40	26	9	3	2	24	60%
	May	57	29	17	9	2	27	47%
	June	55	38	10	7	0	38	69%
	July	35	16	13	6	0	16	46%
Blaenau Gwent/	August	35	20	5	8	2	18	51%
Monmouthshire	September	33	16	9	8	0	16	48%
Team	October	42	23	6	12	1	22	52%
roum	November	38	23	3	9	3	20	53%
	December	43	22	4	16	1	21	49%
	January	50	35	4	11	0	35	70%
	February	45	29	5	11	0	29	64%
	March	61	36	4	21	0	36	59%
Annual Totals		534	313	89	121	11	302	57%
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	44	24	2	18	0	24	55%
	May	46	32	0	14	0	32	70%
	June	45	27	4	14	0	27	60%
	July	37	26	1	10	0	26	70%
	August	41	21	1	19	0	21	51%
Caerphilly Team	September	35	19	3	13	0	19	54%
Caerpinity realii	October	39	28	2	9	0	28	72%
	November	53	38	2	13	0	38	72%
	December	18	8	0	10	0	8	44%
	January	35	23	1	11	0	23	66%
	February	39	27	0	12	0	27	69%
	March	36	19	3	14	0	19	53%
		468	292	19	157		292	62%

New Referrals into Teams 2010/11

		Referrals Discussed	Accepted	required		Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	65	34	6	25	0	34	52%
	May	97	67	9	20	1	66	68%
	June	78	48	12	18	1	47	60%
	July	64	30	3	31	0	30	47%
	August	71	39	4	27	1	38	54%
Newport/Torfaen	September	51	36	5	8	2	34	67%
Team	October	63	32	7	17	7	25	40%
	November	99	57	4	27	11	46	46%
	December	70	49	8	13	0	49	70%
	January	54	36	2	12	4	32	59%
	February	97	61	4	26	6	55	57%
	March	93	40	7	37	9	31	33%
AnnualTotals		902	529	71	261	42	487	54%

2010/2011: Grand Total of Referrals received and accepted (minus urgents, DSH and Liaison) = 1081

Red Denotes 'Not Accepted' (Grand Total 505) New Referrals into Teams 2011/12

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	41	31	4	6	0	31	76%
	May	52	25	9	18	0	25	48%
	June	49	24	11	14	0	24	49%
	July	56	32	7	17	0	32	57%
Blaenau Gwent/	August	42	25	7	10	0	25	60%
Monmouthshire	September	38	18	2	18	0	18	47%
Team	October	43	21	5	16	1	20	47%
	November	60	47	2	10	1	46	77%
	December	38	32	0	6	0	32	84%
	January	47	37	1	9	0	37	79%
	February	44	35	1	8	0	35	80%
	March	62	46	3	13	0	46	74%
Annual Totals		572	373	52	145	2	371	65%
		Referrals Discussed	Accepted	Pending e.g. further info	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients	Percentage accepted of those
		Discussed		required	шарргорпасе	Liaison Onereu	(minus liaison)	Discussed
	April	39	18	1	20	0	18	46%
	May	33	24	0	9	0	24	73%
	June	37	24	1	12	0	24	65%
	July	48	32	1	15	0	32	67%
	August	41	28	0	13	0	28	68%
Caerphilly Team	September	18	14	0	4	0	14	78%
. ,	October	36	28	0	8	0	28	78%
	November	55	34	4	17	0	34	62%
	December	49	31	1	17	0	31	63%
	January	59	33	0	26	0	33	56%
	February	37	29	0	8	0	29	78%
	March	77	54	5	18	0	54	70%
Annual Totals		529	349	13	167	0	349	66%
	1			1	1		Ī	

New Referrals into Teams 2011/12

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	76	32	12	30	2	30	39%
	May	83	36	3	32	12	24	29%
	June	101	47	7	42	5	42	42%
	July	46	15	7	21	3	12	26%
	August	66	36	1	22	7	29	44%
Newport/Torfaen	September	61	24	0	29	8	16	26%
Team	October	59	35	0	24	0	35	59%
	November	66	45	0	21	0	45	68%
	December	86	57	0	29	0	57	66%
	January	71	50	0	21	0	50	70%
	February	69	43	0	26	0	43	62%
	March	85	58	0	27	0	58	68%
AnnualTotals		869	478	30	324	37	441	51%

Red Denotes 'Not Accepted' (Grand Total 646) New Referrals into Teams 2012/13

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	41	29		9	3	26	63%
	May	56	41	1	14	0	41	73%
	June	37	25	3	9	0	25	68%
	July	56	38	2	16	0	38	68%
	August	33	26	1	6	0	26	79%
Blaenau Gwent/	September	49	35	0	14	0	35	71%
Monmouthshire Team	October	50	35	3	12	0	35	70%
I Gaili	November	55	40	2	10	0	40	73%
	December	51	38	1	12	0	38	75%
	January	37	28	0	9	0	28	76%
	February	50	31	2	17	0	31	62%
	March	51	29	4	18	0	29	57%
Annual Totals	3	566	395	19	146	0	395	70%
		Referrals Discussed	Accepted	Pending e.g. further info	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients	Percentage accepted of those
		Discussed		required	арргораг	Ollered	(minus liaison)	Discussed
	April	56	33		20	0	(minus	
	April May	56 67	44	required 3 0	20 23	0	(minus liaison) 33 44	59% 66%
	•	56 67 46		required 3	20 23 14	0	(minus liaison)	Discussed 59%
	May	56 67 46 51	44 31 37	3 0 1	20 23 14 13	0	(minus liaison) 33 44 31 37	59% 66% 67% 73%
	May June	56 67 46	44 31	required 3 0 1	20 23 14	0 0 0	(minus liaison) 33 44 31	59% 66% 67%
Caerphilly Team	May June July	56 67 46 51	44 31 37	3 0 1	20 23 14 13	0 0 0 0	(minus liaison) 33 44 31 37	59% 66% 67% 73%
Caerphilly Team	May June July August	56 67 46 51 31	44 31 37 16	3 0 1 1 0	20 23 14 13 15	0 0 0 0	(minus liaison) 33 44 31 37 16	59% 66% 67% 73% 52%
Caerphilly Team	May June July August September	56 67 46 51 31 48	44 31 37 16 36	3 0 1 1 0	20 23 14 13 15	0 0 0 0 0	(minus liaison) 33 44 31 37 16	59% 66% 67% 73% 52% 75%
Caerphilly Team	May June July August September October	56 67 46 51 31 48 72	44 31 37 16 36 51	3 0 1 1 0 1	20 23 14 13 15 11	0 0 0 0 0 0	(minus liaison) 33 44 31 37 16 36	59% 66% 67% 73% 52% 75% 71%
Caerphilly Team	May June July August September October November	56 67 46 51 31 48 72 47	44 31 37 16 36 51 26	3 0 1 1 0 1 1 0	20 23 14 13 15 11 20 21	0 0 0 0 0 0 0	(minus liaison) 33 44 31 37 16 36 51 26	59% 66% 67% 73% 52% 75% 71% 55%
Caerphilly Team	May June July August September October November December	56 67 46 51 31 48 72 47	44 31 37 16 36 51 26 25	3 0 1 1 0 1 0 1 1	20 23 14 13 15 11 20 21	0 0 0 0 0 0 0 0	(minus liaison) 33 44 31 37 16 36 51 26 25	59% 66% 67% 73% 52% 75% 71% 55% 61%
Caerphilly Team	May June July August September October November December January	56 67 46 51 31 48 72 47 41 50	44 31 37 16 36 51 26 25 36	3 0 1 1 0 1 0 1 1 0	20 23 14 13 15 11 20 21 15	0 0 0 0 0 0 0 0 0	(minus liaison) 33 44 31 37 16 36 51 26 25 36	59% 66% 67% 73% 52% 75% 61% 72%

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	78	56	0	22	0	56	72%
	May	94	68	1	25	0	68	72%
	June	53	36	0	17	0	36	68%
	July	82	54	0	28	0	54	66%
	August	50	36	0	14	0	36	72%
Newport/Torfaen	September	55	41	0	14	0	41	75%
Team	October	105	61	0	44	0	61	58%
	November	87	52	0	35	0	52	60%
	December	71	38	0	33	0	38	54%
	January	66	45	0	21	0	45	68%
	February	76	50	0	26	0	50	66%
	March	69	49	3	17	0	49	71%
AnnualTotals		886	586	4	296	0	586	66%

New Referrals	s into reams	2013/14						
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	50	39	0	11	0	39	78%
	May	48	33	1	14	0	33	69%
	June	65	31	0	34	0	31	48%
	July	54	24	0	30	0	24	44%
	August	21	12	0	9	0	12	57%
Blaenau Gwent/	September	37	20	0	17	0	20	54%
Monmouth	October	46	24	0	22	0	24	52%
Team	November	45	24	0	21	0	24	53%
	December	43	17	0	26	0	17	40%
	January	51	22	0	24	0	22	43%
	February	61	35	0	26	0	35	57%
	March	41	26	0	12	0	26	63%
Annual Totals		562	307	1	246	0	307	55%
				Pending		Consultation/	Total Discussed & Accepted	Percentage
		Referrals Discussed	Accepted	e.g. further info required	Rejected/ Inappropriate	Liaison Offered	for Outpatients (minus liaison)	accepted of those Discussed
	April	62	44	2	16	0	44	71%
	May	51	30	3	18	0	30	59%
	June	61	24	5	32	0	24	39%
	July	66	25	6	35	0	25	38%
	August	45	30	2	13	0	30	67%
Caerphilly	September	32	14	0	18	0	14	44%
Team	October	63	18	7	38	0	18	29%
	November	59	15	1	43	0	15	25%
	December	58	21	5	32	0	21	36%
	January	42	14	6	22	0	14	33%
	February	83	38	14	31	0	38	46%
	March	78			45	0	33	42%
Annual Totals		700	306	51	343	0	306	44%

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	87	47	0	40	0	47	54%
	May	84	49	0	35	0	49	58%
	June	68	39	0	29	0	39	57%
	July	73	38	0	35	0	38	52%
	August	62	39	0	23	0	39	63%
Newport/	September	67	27	0	40	0	27	40%
Torfaen Team	October	107	44	4	59	0	44	41%
	November	94	48	0	46	0	48	51%
	December	55	24	0	31	0	24	44%
	January	87	47 0		40	0	47	54%
	February	78 38 0		40	0	38	49%	
	March	64	38	0	26	0	38	59%
Annual Totals		926	478	4	444	0	478	52%

New Referrals	s into Teams	2014/15						
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	44	22	0	17	0	22	50%
	May	40	19	0	13	0	19	48%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
Blaenau Gwent/ Monmouth	September							#DIV/0!
Team	October							#DIV/0!
ream	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals		84	41	0	30	0	41	49%
							Total	
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	32	7	0	25	0	7	22%
	May	37	16	0	21	0	16	43%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
Caerphilly	September							#DIV/0!
Team	October							#DIV/0!
	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals		69	23	0	46	0	23	33%

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
	April	49	28	0	21	0	28	57%
	May	49	31	1	18	0	31	63%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
Newport/	September							#DIV/0!
Torfaen Team	October							#DIV/0!
	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals	i	98	59	1	39	0	59	60%

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus

Hraente)		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	11	5	8	15	12	10	6	13	12	12	9	9
children and	С	26	20	26	26	29	14	20	16	18	18	14	19
young people who have been	М	11	7	11	22	22	15	10	11	17	16	14	23
assessed and had	N	20	33	30	27	37	30	17	20	15	5	0	13
their intervention	T	14	25	21	8	12	14	16	9	4	4	0	3
plans initiated	Totals	82	90	96	98	112	83	69	69	66	55	37	67
within 16 weeks													
(112 calendar													
days) of receipt				- 10	- 1 10		2 12	2 : 12		5 10	- 44	- 1 11	
F		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and	BG	0	0	0	0	0	0	0	0	0	0	0	0
young people	С	0	0	0	0	0	0	0	2	4	5	3	4
who have been	М	0	0	0	0	0	0	0	0	0	0	0	0
assessed and had	N	0	0	0	0	0	1	0	0	0	0	0	5
their intervention	Т	0	0	0	0	0	3	0	0	1	0	0	0
plans initiated	Totals	0	0	0	0	0	4	0	2	5	5	3	9
between 17 weeks and 26													
weeks and 26 weeks (113 - 182													
calendar days) of													
receint of referral				- 10	- 1 10		2 12			5 10		- 1 11	
D		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and	BG	0	0	0	0	0	0	0	0	0	0	0	0
young people	С	0	0	0	0	0	0	0	0	0	0	0	0
assessed and	М	0	0	0	0	0	0	0	0	0	0	0	0
who had their	N	0	0	0	0	0	0	0	0	0	0	0	0
intervention	Т	0	0	0	0	0	0	0	0	0	0	0	0
plans initiated	Totals	0	0	0	0	0	0	0	0	0	0	0	0
more than 26													
<u>weeks</u> (183 calendar days or													
calcilual days of													

924

28

September 2010:

Weeks Waited	Reasons
17	annual leave/sickness
17	annual leave/sickness
17	sickness/resignation/vacancy
17	inclement weather/annual
18	inclement weather/annual
	17 17 17 17

N.B: Out of area clients x 3 counted in Monmouthshire figures

Caerphilly x 1	20	No capacity as clinician with skills to match client not available
Caerphilly x 1	19	No capacity as clinician with skills to match client not available
Caerphilly x 1	18	No capacity as clinician with skills to match client not available
Caerphilly x 2	18	No capacity as clinician with skills to match client not available
February 2011:		

N.B: Out of area client x 1 counted in Caerphilly figures

Caerphilly x 1	17	No capacity as clinician with skills to match client not available
Caerphilly x 1	19	No capacity as clinician with skills to match client not available
Caerphilly x 1	20	No capacity as clinician with skills to match client not available
March 2011:		

N.B: Out of area client x 1 counted in Newport figures

Caerphilly x 4 17 No capacity as clinician with skills to match client not available Newport x 1 23 No capacity as clinician with skills to match client not available Newport x 2 24 No capacity as clinician with skills to match client not available Newport x 1 25 No capacity as clinician with skills to match client not available Newport x 1 26 No capacity as clinician with skills to match client not available

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Totals
Grand Total	BG/M	22	12	19	37	34	25	16	24	29	28	23	32	301
Assessments per	С	26	20	26	26	29	14	20	18	22	23	17	23	264
Team (Less Urgents)	N/T	34	58	51	35	49	48	33	29	20	9	0	21	387

952 Jul-10 Oct-10 Dec-10 Feb-11 Mar-11 Apr-10 May-10 Jun-10 Aug-10 Sep-10 Nov-10 Jan-11 **Totals** BG/M 40 57 55 35 35 42 38 43 50 45 61 534 Referrals discussed (MDT) 37 41 35 39 С 44 46 45 53 18 35 39 36 468 per month N/T 65 97 78 64 71 51 63 99 70 54 97 93 902 149 200 178 136 147 119 144 190 131 139 181 190 1904 **Grand Totals discussed** Apr-10 May-10 Jun-10 Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Mar-11 Totals 18 16 Referrals BG/M 24 27 38 16 22 20 35 29 36 302 accepted for С 24 32 27 26 21 19 28 38 8 23 27 19 292 **Outpatients per** N/T 34 66 47 30 38 34 25 46 49 32 55 40 496 month (MDT) **Grand Totals accepted** 82 125 112 72 77 75 104 78 90 111 95 1090 Apr-10 May-10 Jun-10 Jul-10 Aug-10 Sep-10 Oct-10 Nov-10 Dec-10 Jan-11 Feb-11 Mar-11 **Totals** BG/M 60% 47% 69% 46% 51% 48% 52% 53% 49% 70% 64% 59% Percentage of referrals С 55% 70% 70% 51% 54% 72% 72% 44% 69% 53% 60% 66% accepted per N/T 52% 68% 60% 47% 54% 67% 40% 46% 70% 59% 57% 43% **Grand Total Percentages** 55% 63% 63% 53% 52% 58% 52% 55% 60% 65% 61% 50%

Total number of children awaiting assessment at end of month:

Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
295	350	318	291	244	225	250	290	268	289	249	381

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (113 days):

Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
0	0	0	0	0	0	0	2	1	21	43	78

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	1	2	1	2	0	3	4	1	0	1	0
children and	С	0	5	4	2	0	2	1	5	5	3	3	1
young people who have been	М	1	1	0	3	0	0	0	1	2	0	3	9
assessed and	N	0	8	5	8	3	1	3	5	2	4	10	5
have had their	Т	4	4	4	3	0	2	1	4	7	2	4	6
intervention plans initiated within 4 weeks (28 calendar	Totals	5	19	15	17	5	5	8	19	17	9	21	21
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children and	С	0	0	0	0	0	0	0	0	0	0	0	0
young people who have been	М	0	0	0	0	0	0	0	0	0	0	0	0
assessed and	N	0	0	0	0	0	0	0	0	0	0	0	0
have had their	T	0	0	0	0	0	0	0	0	0	0	0	0
intervention plans initiated more than 4 weeks (29 calendar days or	Totals	0	0	0	0	0	0	0	0	0	0	0	0
-		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of	BG	0	1	2	1	2	0	3	4	1	0	1	0
children and	С	0	5	4	2	0	2	1	5	5	3	3	1
young people who have been	М	1	1	0	3	0	0	0	1	2	0	3	9
assessed and	N	0	8	5	8	3	1	3	5	2	4	10	5
have had their	Т	4	4	4	3	0	2	1	4	7	2	4	6
intervention plans initiated within the period	Totals	5	19	15	17	5	5	8	19	17	9	21	21

Comments: Please provide any additional comments/ observations to support the data above:

April 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 3, Newport x 2, Monmouthshire x 1

May 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 4, Newport x 1

June 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 2, Newport x 1

July 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 4, Newport x 4

August 10: Other urgent cases also seen but criteria not as report requirement: Monmouthshire x 1, Newport x 3, Torfaen x 1

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September 10: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Torfaen x 2

October 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 3, Monmouthshire x 1, Newport x 2

November 10: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1 plus 1 soon rather than urgent, Caerphilly x 2

December 10: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 1, Monmouthshire x 2, Newport x 1, Torfaen x 1 * One seen in 4 weeks 2 days due to inclement weather

January 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 2, Torfaen x 1

February 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 3

March 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 6, Newport x 2, Torfaen x 1, Caerphilly x 3

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? **YES**

If not please provide further details/ explanation: Also, Mental Health Senior Nurse appointed at end of February 2010.

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	0	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u> within 2 weeks	M	0	0	0	0	0	0	0	0	0	0	0	0
(14 calendar	N	0	0	0	0	0	0	0	0	1	0	0	0
days) of receipt	Т	0	0	1	0	0	0	0	0	0	0	0	0
of referral	Totals	0	0	1	0	0	0	0	0	2	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	1	0	0	0	0	0	0	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u> more than 2	M	0	0	0	0	0	0	0	0	0	0	0	0
weeks (15	N	0	0	0	0	0	0	0	0	0	0	0	0
calendar days or	Т	0	0	0	0	0	0	0	0	0	0	0	0
more) of receipt of referral	Totals	0	0	1	0	0	0	0	0	0	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of	BG	0	0	1	0	0	0	0	0	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u> within the period	М	0	0	0	0	0	0	0	0	0	0	0	0
within the period	N	0	0	0	0	0	0	0	0	1	0	0	0
	Т	0	0	1	0	0	0	0	0	0	0	0	0
	Totals	0	0	2	0	0	0	0	0	2	0	0	0

Separate breach reports to be completed and attached for each child/ young person assessed more than 2 weeks from receipt of referral in this period

Comments: Please provide any additional comments/observations to support the data above:

June 2010: Both patients not admitted - BG patient above age criteria (to Adult Services), Torfaen patient signed over to Social Services.

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	1	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>admitted</u>	М	0	0	0	0	0	0	0	0	0	0	0	0
within 2 weeks (14 calendar	N	0	0	0	0	0	0	0	1	1	0	0	0
days) of receipt	Т	0	0	0	0	0	0	0	0	0	0	0	0
of assessment	Totals	0	0	0	0	0	0	0	2	2	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
patients admitted	М	0	0	0	0	0	0	0	0	0	0	0	0
later than 2 weeks (15	N	0	0	0	0	0	0	0	0	0	0	0	0
calendar days or	T	0	0	0	0	0	0	0	0	0	0	0	0
more) of the assessment	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of	BG	0	0	0	0	0	0	0	1	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>admitted</u> within the period	М	0	0	0	0	0	0	0	0	0	0	0	0
within the period	N	0	0	0	0	0	0	0	1	1	0	0	0
	Т	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	2	2	0	0	0

Separate breach reports to be completed and attached for each child/ young person admitted more than 2 weeks of the assessment in this period:

Comments: Please provide any additional comments/observations to support the data above:

5a. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to assessment element of target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	0	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u> within 12 hours	M	0	0	0	0	0	0	0	0	0	0	0	0
(up to and	N	0	0	0	0	0	0	0	0	0	0	0	0
including 11:59	Т	0	1	0	0	0	0	0	0	0	0	0	0
hours) of receipt	Totals	0	1	0	0	0	0	0	0	1	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	1	0	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people assessed	M	0	0	0	0	0	0	0	0	0	0	0	0

hours (12:00 and	N	0	0	0	0	0	0	0	1	1	0	0	0
more) from	T	0	0	0	0	0	0	0	0	0	0	0	0
receipt of referral	Totals	0	0	0	0	0	0	0	2	1	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
	BG	0	0	0	0	0	0	0	1	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u>	М	0	0	0	0	0	0	0	0	0	0	0	0
within the period	N	0	0	0	0	0	0	0	1	1	0	0	0
	Т	0	1	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	2	2	0	0	0

Breach Report to be completed and attached for each child/young person assessed more than 12 hours from receipt of referral in this period.

Comments: Please provide any additional comments/observations to support the data above:

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	0	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>admitted</u>	М	0	0	0	0	0	0	0	0	0	0	0	0
within <u>24 hours</u> (up to and	N	0	0	0	0	0	0	0	1	1	0	0	0
including 23:59) of	Т	0	1	0	0	0	0	0	0	0	0	0	0
assessment	Totals	0	1	0	0	0	0	0	1	2	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	1	0	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
People <u>admitted</u> more than 24	М	0	0	0	0	0	0	0	0	0	0	0	0
hours (24:00 and	N	0	0	0	0	0	0	0	0	0	0	0	0
more) from	Т	0	0	0	0	0	0	0	0	0	0	0	0
assessment	Totals	0	0	0	0	0	0	0	1	0	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of	BG	0	0	0	0	0	0	0	1	1	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>admitted</u>	М	0	0	0	0	0	0	0	0	0	0	0	0
within the period.	N	0	0	0	0	0	0	0	1	1	0	0	0
	Т	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	2	2	0	0	0

Separate breach reports to be completed and attached for each child/ young person admitted more than 24 hours from assessment in this period

Comments: Please provide any additional comments/observations to support the data above:

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports

Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Δnr-10	May-10	lun-10	lul-10	Δμα-10	Sen-10	Oct-10	Nov-10	Dec-10	lan-11	Feb-11	Mar-11

Total number of									
New									
Appointments									
for month			92	77	90	82	69	56	88
Number of DNA									
for New									
Appointments			17	9	13	12	4	6	8
Total number of									
Follow Up									
Appointments									
for Month			1192	1188	1269	811	1236	1298	1421
Number of DNA									
for Follow Up									
Appointments									
			126	108	118	105	120	113	105
Total number of			_		-				
AII									
Appointments			1284	1265	1359	893	1305	1354	1509
Total number of			1204	1203	1339	093	1303	1354	1309
DNA for month									
DNA for month			143	117	131	117	124	119	113
DNA % of all			. 10		.51			. 10	. 10
appointments									
аррониноно			11.14%	9.25%	9.64%	13.10%	9.50%	8.79%	7.49%

Summary of reasons for DNA if known:	

Summary of action taken relating to DNA's:

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB Statistical Directorate, Welsh Assembly Government http://www.statswales.gov.uk/TableViewer/tableView.aspx?ReportId=16889

Year		2008	
Wales		2,993,426	Target WTE
Abertawe Bro Morgan	nwg	501,530	10.00
Aneurin Bevan		561,751	11.00
Betsi Cadwaladr		680,642	13.50

Cardiff & Vale	449,690	8.75
Cwm Taf	289,832	5.75
Hywel Dda	377,383	7.50
Powys	132,598	1.25

Appendix B: Local authorities within LHB boundaries

LHBs/ Local authoriti	es
Abertawe Bro Morgai	nwg
Bridgend	
Neath Port Talbot	
Swansea	
Aneurin Bevan	
Blaenau Gwent	
Caerphilly	
Monmouthshire	
Newport	
Torfaen	
Betsi Cadwaladr	
Conwy	•
Denbighshire	
Flintshire	
Gwynedd	
Isle of Anglesey	
Wrexham	
Cardiff & Vale	
Cardiff	
Vale of Glamorgan	
Cwm Taf	
Merthyr Tydfil	
Rhondda, Cynon, Taf	
Hywel Dda	
Carmarthenshire	
Ceredigion	
Pembrokeshire	
Powys	•
Powys	

ABUHB CAMHS 2011 - 2012

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus urgents)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	1
Number of	BG	10	11	9	0	7	5	4	7	9	16	12	16	106
children and	С	12	17	23	19	10	19	19	29	24	16	38	28	254
young people	М	6	16	13	6	10	8	20	22	13	23	26	13	176
who have been assessed and	N	5	10	10	5	5	5	9	21	10	42	36	29	187
had their	Т	3	5	7	2	3	1	7	13	3	18	23	12	97
intervention	Totals	36	59	62	32	35	38	59	92	59	115	135	98	1
plans initiated														
within 16 weeks														
(112 calendar														
days) of receipt of referral														
or referral		1 11				1 11	0 11	0 1 11	N 44	5 44		- 1 12		820
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	4.0
Number of children and	BG	0	0	2	0	5	1	0	2	0	0	0	0	10
young people	С	4	3	7	3	9	7	2	0	0	0	0	0	35
who have been	M	0	0	0	0	14	0	7	2	0	0	0	0	23
assessed and	N	1	0	3	3	2	2	11	8	5	0	0	1	36
had their	Т	2	1	1	2	1	0	10	9	2	0	0	0	28
intervention	Totals	7	4	13	8	31	10	30	21	7	0	0	1	
plans initiated between 17														
weeks and 26														
weeks (113 -														
182 calendar														
days) of receipt														400
of referral			11 44				0 11	0 1 44	N 44	D 44		- 1 40	14 42	132
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	١.
Number of children and	BG C	0	0	0	0	0	0	0	0	0	0	0	0	1
young people	_		1	0			-		_			-	0	2
assessed and	M	0	0	0	0	0	0	0	0	0	0	0	0	0
who had their	N	2	6	5	11	24	1	11	10	6	0	0	0	76
intervention	T	0	2	2	7	11	1	11	2	1	0	0	0	37
plans initiated	Totals	3	9	7	18	35	2	22	13	7	0	0	0	
more than 26														
<u>weeks</u> (183 calendar days or														
more) of receipt														
of referral														116

Comments:

TARGET 16 WKS

April 2011:

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

May 2011:

No capacity as clinician with skills to match client not available

Jun 2011:

N.B: Out of area client x 1 counted in Blaenau Gwent figures, x 1 Caerphilly and x 1

Jul 2011:

N.B: Out of area client x 1 counted in Caerphilly figures

No capacity as clinician with skills to match client not available

Aug 11:

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

Sep 11:

N.B: Out of area client x 1 counted in Caerphilly figures

No capacity as clinician with skills to match client not available

Oct 11:

N.B: Out of area client x 1 counted in Monmouthshire figures (Gloucester breach)

No capacity as clinician with skills to match client not available

Nov 11:

N.B: Out of area client x 1 counted in Blaenau Gwent

No capacity as clinician with skills to match client not available

Dec 11:

No capacity as clinician with skills to match client not available

Jan-12

N.B: Out of area client x 3 counted in Monmouthshire figures

Feb-12

N.B: Out of area client x 1 counted in Blaenau Gwent figures, x 1 Caerphilly and x 2

Mar-12

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

	Feb-00	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Totals
														Per
														Year
Grand Total	BG/M	16	27	24	7	36	14	31	34	22	36	38	29	314
Assessments per	С	17	21	30	27	46	26	21	29	24	17	38	28	324
Team (Less Urgents)	N/T	13	24	27	30	19	10	59	62	30	60	59	41	434
													Grand Total	1072

Mar-12 Apr-11 Mav-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 Feb-12 Totals Per Year Referrals BG/M 41 52 49 56 42 38 43 60 38 47 44 62 572 discussed (MDT) С 39 33 37 37 41 18 36 55 49 59 37 77 518 per month N/T 76 83 101 46 66 61 59 66 86 71 69 85 869 **Grand Totals discussed** 156 168 187 139 149 117 138 181 173 177 150 224 1959 Apr-11 May-11 Jun-11 Jul-11 Aug-11 Sep-11 Oct-11 Nov-11 Dec-11 Jan-12 Feb-12 Mar-12 Totals Per Year

Referrals	BG/M	31	25	24	32	25	18	21	47	32	31	35	46	367
accepted for	С	18	24	24	32	28	14	28	34	31	33	29	54	349
Outpatients/liai son per month (MDT)	N/T	32	36	47	15	36	24	35	45	57	50	43	58	478
Grand Totals a	accepted	81	85	95	79	89	56	84	126	120	114	107	158	1194
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Perce
														ntage Over
														Year
Percentage of	BG/M	76%	48%	49%	57%	60%	47%	49%	78%	84%	66%	80%	74%	64%
referrals	С	46%	73%	65%	86%	68%	78%	78%	62%	63%	56%	78%	70%	67%
accepted per month	N/T	42%	43%	47%	33%	55%	39%	59%	68%	66%	70%	62%	68%	55%
Grand Total Perce	entages	52%	51%	51%	57%	60%	48%	61%	70%	69%	64%	71%	71%	61%

Total number of children awaiting assessment at end of month:

Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
399	392	387	347	332	257	284	233	271	258	201	279

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (113 days):

Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
98	108	134	140	85	79	41	16	1	0	0	1

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
lumber of	BG	2	1	0	0	1	0	0	0	0	0	0	1
children and	С	2	1	1	5	3	3	0	0	3	2	2	2
oung people	М	2	2	0	1	1	1	1	0	3	0	1	5
who have been assessed and	N	7	12	2	2	2	4	1	0	2	1	2	2
nave had their	T	7	3	2	1	0	1	1	1	2	1	0	0
ntervention plans initiated within 4 weeks (28 calendar days) of receipt	Totals	20	19	5	9	7	9	3	1	10	4	5	10
of referral													
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children and	С	0	0	0	0	0	0	0	0	0	0	0	0
oung people who have been	М	0	0	0	0	0	0	0	0	0	0	0	0
assessed and	N	1	0	0	0	0	0	0	0	0	0	0	0

intervention plans initiated more than 4 weeks (29 calendar days or more) of receipt of referral		1	0	0	0	0	0	0	0	0	0	0	0	1
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	
Total number of	BG	2	1	0	0	1	0	0	0	0	0	0	1	5
children and	С	2	1	1	5	3	3	0	0	3	2	2	2	24
young people	M	2	2	0	1	1	1	1	0	3	0	1	5	17
who have been assessed and	N	8	12	2	2	2	4	1	0	2	1	2	2	38
have had their	Т	7	3	2	1	0	1	1	1	2	1	0	0	19
intervention plans initiated <u>within the</u>	Totals	21	19	5	9	7	9	3	1	10	4	5	10	103

April 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Newport x 2, Monmouthshire x 1 Newport: Breach by five days due to Medic being required but not available May 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 4 plus x 3 'Sooner', Newport x 1 plus 1 'So Jun 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4 (2 Soon), Monmouthshire x 7, Newport x 9 Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1 Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfae 13 Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11 157	and the same production of the same and the	
May 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 4 plus x 3 'Sooner', Newport x 1 plus 1 'So Jun 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4 (2 Soon), Monmouthshire x 7, Newport x § Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1 Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	April 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Newport x 2, Monmouthshire x 1	10
Jun 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4 (2 Soon), Monmouthshire x 7, Newport x § Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1 Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 10 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 12 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Newport: Breach by five days due to Medic being required but not available	
Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1 Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 10 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 12 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	May 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 4 plus x 3 'Sooner', Newport x 1 plus 1 'So	11
Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 10 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 12 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Jun 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4 (2 Soon), Monmouthshire x 7, Newport x §	27
Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa 13 Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 10 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 12 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1	15
Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4 Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1 Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae	13
Nov 11:Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 112Dec 11:Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae15Jan 12:Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 34Feb 12:Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 216Mar 12:Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 211	Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa	13
Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae 15 Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4	10
Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3 4 Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 16 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1	12
Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2 Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2 11	Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfaε	15
Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2	Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3	4
	Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2	16
157	Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2	11
		157

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? YES

If not please provide further details/ explanation:

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of	BG	0	1	0	0	0	0	0	0	0	0	0	0
children &	С	0	0	1	0	0	0	0	0	0	0	0	0
young people assessed within	М	0	1	1	0	0	0	0	0	0	0	0	0
2 weeks (14	N	0	0	0	0	0	0	0	0	0	0	0	0
calendar days)	T	0	0	0	0	0	0	0	0	0	0	0	0
of receipt of	Totals	0	2	2	0	0	0	0	0	0	0	0	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12

Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children &	С	0	0	0	0	0	0	0	0	0	0	0	0
young people assessed more	М	0	0	0	0	0	0	0	0	0	0	0	0
than 2 weeks	N	0	0	0	0	0	0	0	0	0	0	0	0
(15 calendar	Т	0	0	0	0	0	0	0	0	0	0	0	0
days or more) of receipt of	Totals	0	0	0	0	0	0	0	0	0	0	0	0
				-							-	-	-
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
<u>Total number</u> of	BG	Apr-11	May-11	Jun-11 0	Jul-11	Aug-11	Sep-11	0 ct-11	Nov-11	Dec-11	Jan-12 0	Feb-12	Mar-12
children &	BG C	•	May-11 1 0		0 0		0 0		-				-
children & young people	_	0	1		0		0 0 0	0	0	0	0	0	0
children & young people <u>assessed</u> within	С	0	1		0	0	0 0 0 0	0	0	0	0	0	0
children &	C M	0 0	1 0 1	0 1 1	0 0 0	0 0	0 0 0 0 0	0 0	0 0	0 0	0 0 0	0 0	0 0 0

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

CONTOINED TO THE	, , , , , , , , , , , , , , , , , , ,	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of	BG	0	1	0	0	0	0	0	0	0	0	1	0
children &		0	0	4	0	0	0	-	0		0	0	0
young people	С		0	1	·		-	0	·	0		·	
admitted within	M	0	1	1	0	0	0	0	0	0	0	0	0
2 weeks (14	N	0	0	0	0	0	0	0	0	0	0	0	0
calendar days)	T	0	0	0	0	0	0	0	0	0	1	0	0
of receipt of	Totals	0	2	2	0	0	0	0	0	0	1	1	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children &	С	0	0	0	0	0	0	0	0	0	0	0	0
young patients	M	0	0	0	0	0	0	0	0	0	0	0	0
admitted later	N	0	0	0	0	0	0	0	0	0	0	0	0
than 2 weeks (15 calendar	Т	0	0	0	0	0	0	0	0	0	0	0	0
days or more) of	Totals	0	0	0	0	0	0	0	0	0	0	0	0
the assessment	Totals	l	·	U	U			l °	U	U	U	U	U
the assessment		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number of	BG	0	1	0	0	0	0	0	0	0	0	1	0
children &	С	0	0	1	0	0	0	0	0	0	0	0	0
young people	М	0	1	1	0	0	0	0	0	0	0	0	0
admitted within	N	0	0	0	0	0	0	0	0	0	0	0	0
the period	Т	0	0	0	0	0	0	0	0	0	1	0	0
	Totals	0	2	2	0	0	0	0	0	0	1	1	0

Comments: Please provide any additional comments/observations to support the data above:

5a. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral

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Comments: Please provide any additional comm	nents/observations to support the data above:
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May 2011: Patient referred on 24 May 2011 but not assessed by Hafod Newydd due to no bed availability. WHSCC funding had to be confirmed and patient admitted to Birmingham Psychiatric Unit on 10 June.

June 2011: NO BREACH: Both Caerphilly and Monmouthshire patients were on D7West RG Hospital for physical reasons (eating disorder) and could not be assessed/transferred until well enough

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

is made, and, if admission is considered necessary, it occurs within a further 24 hours, (Bold text refers to assessment element of target)

Aug-11

Aug-11

Aug-11

Sep-11

Sep-11

Sep-11

Oct-11

Oct-11

Oct-11

Nov-11

Nov-11

Nov-11

Dec-11

Dec-11

Dec-11

Jan-12

Jan-12

Jan-12

Feb-12

Feb-12

Feb-12

Mar-12

Mar-12

Mar-12

Jul-11

Jul-11

Jul-11

Jun-11

Jun-11

Jun-11

May-11

May-11

May-11

Apr-11

Apr-11

Apr-11

BG

С

М

Ν

Т

BG

С

М

N

Т

Totals

Totals

Totals

Number of

children &

young people

assessed within

12 hours (up to

and including 11:59 hours) of

receipt of

Number of

children &

young people

assessed more

than 12 hours

Total number of BG

(12:00 and

more) from

receipt of

children &

the period

young people

assessed within

is illade alla, e													gct
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of	BG	0	0	0	0	0	0	0	0	0	0	0	0
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>admitted</u> within 24 hours	M	0	0	0	0	0	0	0	0	0	0	0	0
(up to and	N	0	0	0	0	0	0	1	0	0	0	0	0
including 23:59)	T	0	0	0	0	0	0	0	0	0	0	0	1
of assessment	Totals	0	0	0	0	0	0	1	0	0	0	0	1
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
	BG	0	0	0	0	0	0	0	1	0	0	0	0
children & young	C	^	^										
	U	U	0	1	0	0	0	0	0	0	0	0	0
People admitted	М	1	0	1	0	0	0	0	0	0	0	0	0
more than 24	M	1 0	0 1	1 0	0 0			0 0	-	0	-	0 0 0	-
	M	1 0 0	0 1 0	1 1 0 0	0 0 0	0	0	0 0 0	0	0	0	0 0 0 0	0

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
	BG	0	0	0	0	0	0	0	1	0	0	0	0
children & young	С	0	0	1	0	0	0	0	0	0	0	0	0
people <u>admitted</u> within the period.	М	1	0	1	0	0	0	0	0	0	0	0	0
within the period.	N	0	1	0	0	0	0	1	0	0	0	0	0
	Т	0	0	0	0	0	0	0	0	0	0	0	1
	Totals	0	1	2	0	0	0	1	1	0	0	0	1

6

Comments: Please provide any additional comments/observations to support the data above:

April 2011: N.B. Newport Team Assessed patient for admission within 48 hours but patient refused to be admitted (not sectionable)

May 2011: Patient referred on 24 May 2011 but not admitted to Hafod Newydd due to no bed availability. WHSCC funding had to be confirmed and patient admitted to Birmingham Psychiatric Unit on 10 June 2011.

June 2011: NO BREACH: Both Caerphilly and Monmouthshire patients were on D7West RG Hospital for physical reasons (eating disorder) and could not be assessed/transferred until well enough

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports

Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number												
of New												
Appointments												
for month	68	78	81	68	108	58	114	126	83	105	103	85
Number of												
DNA for New												
Appointments	17	6	11	7	16	6	6	11	9	5	15	6
Total number												
of Follow Up												
Appointments												
for Month	991	1091	959	1009	854	1216	1036	1124	699	1216	1125	1098
Number of												
DNA for												
Follow Up												
Appointments	147	120	89	96	93	114	97	109	68	105	77	104
Total number												
of All												
Appointments												
for month	1059	1169	1040	1077	962	1274	1150	1250	782	1321	1228	1183
Total number												
of DNA for												
month	164	126	100	103	109	120	103	120	77	110	92	110
DNA % of all												
appointments	15.49%	10.78%	9.62%	9.56%	11.33%	9.42%	8.96%	9.60%	9.85%	8.33%	7.49%	9.30%

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB Statistical Directorate, Welsh Assembly Government http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889

Year		2008	
Wales		2,993,426	Target WTE
Abertawe Bro Morga	ınnwg	501,530	10.00
Aneurin Bevan		561,751	11.00
Betsi Cadwaladr		680,642	13.50
Cardiff & Vale		449,690	8.75
Cwm Taf		289,832	5.75
Hywel Dda		377,383	7.50
Powys		132,598	1.25

Appendix B: Local authorities within LHB boundaries

ABUHB CAMHS 2012-2013

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus WG criteria urgents)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	10	15	5	12	4	10	9	11	9	17	5	7
and young people	С	27	40	16	27	32	24	38	33	27	13	7	7
who have been assessed and had	М	24	27	11	13	11	12	19	13	6	14	9	2
their intervention	N	26	34	23	27	17	9	17	18	2	6	2	4
plans initiated	T	21	12	11	11	11	9	10	7	0	5	5	3
within 16 weeks	Totals	108	128	66	90	75	64	93	82	44	55	28	23
(112 calendar days) of receipt of													
referral													
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
and young people who have been	С	0	0	0	0	3	1	0	1	0	0	1	3
assessed and had	М	0	0	0	0	0	0	0	1	0	0	0	0
their intervention	N	0	0	0	1	0	2	4	7	9	3	3	1
plans initiated	T	1	0	0	0	0	0	2	1	4	1	0	1
	Totals	1	0	0	1	3	3	6	10	13	4	4	5
and 26 weeks (113 -													
182 calendar days) of receipt of													
- поставания		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
and young people	С	0	0	0	0	0	0	0	0	0	0	0	0
assessed and who had their	M	0	0	0	0	0	0	0	0	0	0	0	0
intervention plans	N	0	0	0	0	0	0	0	0	0	0	2	2
initiated more than	Т	0	0	0	0	0	0	0	0	0	0	5	1
26 weeks (183	Totals	0	0	0	0	0	0	0	0	0	0	7	3
calendar days or													
more) of receipt of referral													

Comments:

TARGET 16 WKS

April 2012:

Nurse appointment had to be cancelled and no earlier

June 2012:

Gloucestershire patient seen by Monmouthshire Team

July 2012:

No suitable Clinician available

Gloucestershire patient seen by Monmouthshire Team

August 2012:

No suitable Clinician available

September 2012:

Powys patient seen by Blaenau Gwent Team

No suitable Clinician available

October 2012:

Cwm Taf patient seen by Blaenau Gwent Team

No suitable Clinician available

November 2012:

Western Cheshire patient seen by Monmouthshire (Social Services) Team

No suitable Clinician available

December 2012:

Cwm Taf patient seen by Caerphilly Team

No suitable Clinician available

January 2013 to March 2013

No suitable Clinician available

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Grand Total	BG/M	34	42	16	25	13	21	28	25	15	31	14	7	271
Assessments per	С	27	40	16	27	24	25	38	34	27	13	9	10	290
Team (Less	N/T	48	46	34	39	27	20	33	33	15	15	17	12	339
													Grand Total	900

Grand Total 900

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Referrals discussed	BG/M	41	56	37	56	33	49	50	55	51	37	50	51	566
(MDT) per month	С	56	67	46	51	31	48	72	47	41	50	60	66	635
	N/T	78	94	53	82	50	55	105	87	71	66	76	69	886
Grand Totals disc	cussed	175	217	136	189	114	152	227	189	163	153	186	186	2087
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Referrals accepted	BG/M	32	41	25	38	26	35	35	40	38	28	31	29	398
for Outpatients/liaison per month (MDT)	С	33	44	31	37	16	36	51	26	25	36	44	40	419
	N/T	56	68	36	54	36	41	61	52	38	45	50	49	586
Grand Totals acc	epted	121	153	92	129	78	112	147	118	101	109	125	118	1403
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Percentag e Over Year
Percentage of	BG/M	78%	73%	68%	68%	79%	71%	70%	73%	75%	76%	62%	57%	64%
referrals accepted	С	59%	66%	67%	73%	52%	75%	71%	55%	61%	72%	73%	61%	67%
per month	N/T	72%	72%	68%	66%	72%	75%	58%	60%	54%	68%	66%	71%	55%
Grand Total Percenta	ges	69%	71%	68%	68%	68%	74%	65%	62%	62%	71%	67%	63%	67%

Total number of children awaiting assessment at end of month:

Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
221	267	275	330	290	307	337	348	388	386	483	511

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (113 days):

Apr-:	.2	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
0		1	0	1	4	9	15	33	41	80	120	175

Comments: Please provide any additional comments/ observations to support the data above:

May 2012 to Mar 2013

No suitable Clinician available

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	5	1	0	2	1	2	6	1	3	2	2	3
and young people	С	1	0	0	0	14	2	2	3	2	2	8	4
who have been assessed and have	М	1	8	4	2	7	1	3	5	2	3	5	2
had their	N	0	1	1	1	3	4	2	3	6	7	8	3
intervention plans	T	0	4	3	4	2	2	0	5	0	1	3	3
initiated <u>within 4</u> <u>weeks</u> (28 calendar days) of receipt of referral	Totals	7	14	8	9	27	11	13	17	13	15	26	15
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
ind young people who have been assessed and have	С	0	0	0	0	0	0	0	1	0	0	0	0
	М	0	0	0	0	1	0	0	0	1	1	0	0
had their	N	0	0	0	0	0	0	0	0	0	0	0	0
intervention plans	T	0	0	0	0	0	0	0	0	1	0	0	0
initiated <u>more than</u>	Totals	0	0	0	0	1	0	0	1	2	1	0	0
4 weeks (29													
calendar days or													
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of	BG	5	1	0	2	1	2	6	1	3	2	2	3
children and young	С	1	0	0	0	14	2	2	4	2	2	8	4
people who have	М	1	8	4	2	8	1	3	5	3	4	5	2
been assessed and have had their	N	0	1	1	1	3	4	2	3	6	7	8	3
intervention plans	Т	0	4	3	4	2	2	0	5	1	1	3	3

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initiated <u>within the</u> Totals <u>period</u>	5	7	14	8	9	28	11	13	18	15	16	26	15	180	Ī
Comments: Please provide	any ad	ditional con	nments/ obse	ervations to s	support the d	ata above:									

April 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Newport x 1, Monmouthshire >	11
May 12: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 5, Newport x 6, Torfaen x 4	15
Jun 12: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 2, Newport x 5, Torfaen x 2	9
Jul 12: Other urgent cases also seen but criteria not as report requirement: Monmouthshire x 2, Newport x 6	8
Aug 12: Other urgent cases also seen but criteria not as report reqirement: Caerphilly x 8 plus 3 'sooner' rather than urgent, Monmouthshire x 2	14
Monmouthshire Breach by 6 days due to Medic required not being available (arranged with GP to monitor during interim).	
Sep 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 2	4
Oct 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 5, Monmouthshire x 2, Newport x	13
Nov 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 3, Monmouthshire x 2, Newport x	9
Caerphilly Breach by 5 days due to no suitable Clinician being available	
Dec 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 6, Monmouthshire x 3, Newport x	16
Jan 13: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 1, Monmouthshire x 2, Newport x 5, Torfaen x 1	9
January Breach x 4 days for one Monmouthshire patient due to lack of capacity	
Feb 13: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 9, Monmouthshire x 1, Newport 1	13
Mar 13: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 3, Monmouthshire x 1, Newport 3	10
	131

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? YES If not please provide further details/ explanation:

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	1	0	0	0	0	0	0	0
& young people	С	0	0	0	0	0	1	0	0	0	0	1	0
assessed within 2 weeks (14 calendar	М	0	0	0	0	0	0	0	0	0	0	0	0
days) of receipt of	N	0	0	0	0	1	0	0	0	0	0	0	0
referral	T	0	0	0	0	0	0	0	0	0	0	2	1
	Totals	0	0	0	0	2	1	0	0	0	0	3	1
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
& young people	С	0	0	0	0	0	0	0	0	0	0	0	0
assessed more than 2 weeks (15	М	0	0	0	0	0	0	0	0	0	0	0	0
calendar days or	N	0	0	0	0	0	0	0	0	0	0	0	0
nore) of receipt of	Т	0	1	0	0	0	0	0	0	0	0	0	0
referral	Totals	0	1	0	0	0	0	0	0	0	0	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13

<u>Total number</u> of	BG	0	0	0	0	2		0	0	0	0	0	0
children & young	С	0	0	0	0	0	1	0	0	0	0	1	0
people <u>assessed</u> within the period	М	0	0	0	0	0	0	0	0	0	0	0	0
within the period	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	2	1
	Totals	0	0	0	0	2	1	0	0	0	0	3	1

Separate breach reports to be completed and attached for each child/ young person assessed more than 2 weeks from receipt of referral in this period

Comments: Please provide any additional comments/observations to support the data above:

May 12: NOT A BREACH: Referal made at the beginning of May, assessment took place later than 2 weeks <u>due to medical admission and stabilisation required</u>. Once medical clearance, patient assessed on 24 May and admitted same day.

Mar 13: Torfaen patient referred on 20 March but awaited medical stabilization, assessed on 26 March but not admitted due to no bed availability, delay in transfer of care, applied for out of county funding, at end of March remained on Paediatric bed.

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	1	0	0	0	0	0	0	0
& young people	С	0	0	0	0	0	1	0	0	0	0	1	0
admitted within 2 weeks (14 calendar	М	0	0	0	0	0	0	0	0	0	0	0	0
days) of receipt of	N	0	0	0	0	1	0	0	0	0	0	0	0
assessment	T	0	0	0	0	0	0	0	0	0	0	1	0
	Totals	0	0	0	0	2	1	0	0	0	0	2	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
& young patients	С	0	0	0	0	0	0	0	0	0	0	0	0
dmitted later than weeks (15 alendar days or	М	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
more) of the	T	0	0	0	0	0	0	0	0	0	0	0	0
assessment	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of	BG	0	0	0	0	1	0	0	0	0	0	0	0
children & young	С	0	0	0	0	0	1	0	0	0	0	1	0
people <u>admitted</u>	М	0	0	0	0	0	0	0	0	0	0	0	0
vithin the period	N	0	0	0	0	1	0	0	0	0	0	0	0
	Т	0	0	0	0	0	0	0	0	0	0	1	0
	Totals	0	0	0	0	2	4	0	0	0	0	2	0

Comments: Please provide any additional comments/observations to support the data above:

Feb 13: Torfaen patient assessed but not admitted as admission not agreed

Mar 13: See 4a

needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to assessment element of target)

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		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	1
& young people	С	0	0	0	0	0	0	0	0	0	0	0	0
assessed within 12	M	0	0	0	0	0	0	0	1	0	0	0	0
<u>hours</u> (up to and including 11:59	N	0	0	0	0	0	0	0	0	0	1	0	0
hours) of receipt of	Т	0	0	0	0	0	0	0	0	0	0	0	0
referral	Totals	0	0	0	0	0	0	0	1	0	1	0	1
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
k young people nssessed <u>more than</u> 12 hours (12:00 and more) from	С	0	0	0	0	0	0	0	0	0	0	0	0
	М	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
receipt of referral	T	0	0	0	0	0	0	0	0	0	0	0	0
•	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of	BG	0	0	0	0	0	0	0	0	0	0	0	1
children & young	С	0	0	0	0	0	0	0	0	0	0	0	0
people <u>assessed</u>	М	0	0	0	0	0	0	0	1	0	0	0	0
within the period	N	0	0	0	0	0	0	0	0	0	1	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	1	0	1	0	1

Breach Report to be completed and attached for each child/young person assessed more than 12 hours from receipt of referral in this period.

Comments: Please provide any additional comments/observations to support the data above:

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

•		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	1
& young people	С	0	0	0	0	0	0	0	0	0	0	0	0
admitted within 24	M	0	0	0	0	0	0	0	1	0	0	0	0
hours (up to and including 23:59) of	N	0	0	0	0	0	0	0	0	0	0	0	0
essessment	T	0	1	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	1	0	0	0	1
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children	BG	0	0	0	0	0	0	0	0	0	0	0	0
dyoung People dmitted more than hours (24:00 and	С	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
more) from	N	0	0	0	0	0	0	0	0	0	1	0	0
assessment	Т	0	0	0	0	0	0	0	0	0	0	0	0

	Totals	0	0	0	0	0	0	0	0	0	1	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
	BG	0	0	0	0	0	0	0	0	0	0	0	1
& young people	С	0	0	0	0	0	0	0	0	0	0	0	0
admitted within the period.	М	0	0	0	0	0	0	0	1	0	0	0	0
periou.	N	0	0	0	0	0	0	0	0	0	1	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	1	0	1	0	1

Separate breach reports to be completed and attached for each child/ young person admitted more than 24 hours from assessment in this period

Comments: Please provide any additional comments/observations to support the data above:

May 12: See 7a

Aug 12: Patient admitted outside of Wales Tier 4

Jan 13: Newport patient assessed on Friday and admitted asap on Monday

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports

Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of												
New Appointments												
for month												
	78	110	53	77	68	58	90	95	53	50	54	40
Number of DNA												
for New												
Appointments	16	15	6	15	16	13	6	9	9	7	4	2
Total number of												
Follow Up												
Appointments for												
Month	860	603	1156	1200	934	892	1181	1072	276	1285	1178	974
Number of DNA												
for Follow Up												
Appointments	81	50	133	130	103	77	123	105	39	160	121	112
Total number of												
All Appointments												
for month	938	713	1209	1277	1002	950	1271	1167	329	1335	1232	1014
Total number of												
DNA for month	97	65	139	145	119	90	129	114	48	167	125	114
DNA % of all												
appointments	10.34%	9.12%	11.50%	11.35%	11.88%	9.47%	10.15%	9.77%	14.59%	12.51%	10.15%	11.24%

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:
All patients sent letter and offered a 'Choice' appointment.

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB Statistical Directorate, Welsh Assembly Government

http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889

Year		2008	
Wales		2,993,426	Target WTE
Abertawe Bro Morganny	vg	501,530	10.00
Aneurin Bevan		561,751	11.00
Betsi Cadwaladr		680,642	13.50
Cardiff & Vale		449,690	8.75
Cwm Taf		289,832	5.75
Hywel Dda		377,383	7.50
Powys		132,598	1.25

Appendix B: Local authorities within LHB boundaries

LHBs/ Local authorities									
Abertawe Bro Morganny	vg								
Bridgend									
Neath Port Talbot									
Swansea									
Aneurin Bevan									
Blaenau Gwent									
Caerphilly									
Monmouthshire									

ABUHB CAMHS 2013-14

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus WG criteria urgents)

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	
Number of	BG	5	6											
children and	С	11	18											
young people who have been	М	5	6											
assessed and had	N	9	16											
their intervention	T	3	6											
plans initiated	Totals	33	52	0	0	0	0	0	0	0	0	0	0	85
within 16 weeks (114 calendar														
days) of receipt														
	•	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	•
Number of	BG	1	1											
children and	С	1	1											
young people who have been	М	1	1											
assessed and had	N	3	3											
their intervention	Т	1	1											_
plans initiated	Totals	7	7	0	0	0	0	0	0	0	0	0	0	14
between 17 weeks and 26														
weeks (114 - 182														
calendar days) of														
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	
Number of	BG	3	3											
children and young people	С	6	6											
assessed and who	M	4	4											
had their	N	5	5											
intervention plans		2	2			_								
initiated <u>more</u> than 26 weeks	Totals	20	20	0	0	0	0	0	0	0	0	0	0	40
(183 calendar														
days or more) of														
Grand Total New	-													_
Patients Seen:		60	79	0	0	0	0	0	0	0	0	0	0	
Comments:														

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Totals Per Year
Grand Total New	BG/M	19	21											40
Assessments per	С	18	25											43

ream (Less Urgents)	N/T	23	33											56
		60	79	0	0	0	0	0	0	0	0	0	0	139
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Totals Per Year
Referrals	BG/M	44	40											84
discussed (MDT)	С	36	37											73
Referrals discussed (MDT) per month Grand Totals dis Referrals accepted for Outpatients/	N/T	49	49											255
Grand Totals dis	scussed	129	126	0	0	0	0	0	0	0	0	0	0	412
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Totals Per Year
Referrals	BG/M	22	19											41
	С	7	16											23
Outpatients/ iaison per month	N/T	28	31											59
	cepted	57	66	0	0	0	0	0	0	0	0	0	0	123
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Percentag e Over

#DIV/0!

Year

49%

32%

23%

30%

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

Total number of children awaiting assessment at end of month:

50%

19%

57%

44%

48%

43%

63%

52%

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

BG/M

С

N/T

Percentage of

referrals accepted

per month

Grand Total Percentages

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
629	651										

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (114 days):

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
433	475										
Comments:											

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of	BG	2	1										
children and	С	9	1										

young people	M	8	7											
who have been assessed and	N	8	7											
have had their	T	2	3											
intervention plans initiated <u>within 4</u> <u>weeks</u> (28 calendar days) of	Totals	29	19	0	0	0	0	0	0	0	0	0	0	48
calcilati aayo) oi		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	I
Number of	BG	0	0				-							
children and	С	0	0											
young people	M	0	0											
who have been assessed and	N	6	0											
have had their	Т	4	0											
intervention plans	Totals	10	0	0	0	0	0	0	0	0	0	0	0	10
initiated more														
than 4 weeks (29 calendar days or														
more) of receipt														
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	-
<u>Total number</u> of	BG	2	1											3
children and	С	9	1											10
young people who have been	M	8	7											15
assessed and	N	14	7											21
have had their	T	6	3											9
intervention plans initiated <u>within</u>	Totals	39	19	0	0	0	0	0	0	0	0	0	0	58

Totals

April 15: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Blaenau Gwent x 1, Monmouthshire x 3, Newport x 2.

13

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser?

YES

If not please provide further details/ explanation:

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-14	Feb-15	Mar-15
Number of	BG	0	0										
children & young	С	0	1										
people <u>assessed</u> within 2 weeks	M	0	0										
(14 calendar	N	0	0										

days) of receipt of	Т	0	0										
referral	Totals	0	1	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of	BG	0	0										
children & young	С	0	0										
people <u>assessed</u>	M	0	0										
more than 2 weeks (15	N	0	0										
calendar days or	Т	0	0										
more) of receipt	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Total number of	BG	0	0										
children & young	С	0	1										
people <u>assessed</u> within the period	M	0	0										
within the period	N	0	0										
	Т	0	0										
	Totals	0	1	0	0	0	0	0	0	0	0	0	0

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of children & young people <u>admitted</u> within 2 weeks (14 calendar	BG	0	0										
	С	0	1										
	М	0	0										
	N	0	0										
days) of receipt of	T	0	0										
assessment	Totals	0	1	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of	BG	0	0										
children & young	С	0	0										
patients <u>admitted</u> later than 2	М	0	0										
weeks (15	N	0	0										
calendar days or	Т	0	0										
more) of the	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Total number of	BG	0	0										
children & young	С	0	1										
people <u>admitted</u> within the period	М	0	0										
within the period	N	0	0										

Т	0	0										
Totals	0	1	0	0	0	0	0	0	0	0	0	

5a. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 14 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to assessment element of

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-14	Feb-15	Mar-15
Number of	BG	0	0										
children & young	С	1	0										
people assessed	М	1	0										
within 14 hours (up to and	N	0	0										
including 11:59	Т	0	0										
hours) of receipt	Totals	2	0	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of	BG	0	0										
children & young	С	0	0										
people assessed	М	0	0										
more than 14 hours (14:00 and	N	0	0										
more) from	T	0	0										
receipt of referral	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Total number of	BG	0	0										
children & young	С	0	0										
people <u>assessed</u>	M	1	0										
within the period	N	0	0										
	Т	0	0										
	Totals	2	0	0	0	0	0	0	0	0	0	0	0

Comments: Please provide any additional comments/observations to support the data above:

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 14 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of children	BG	0	0										
a young people	С	1	0										
admitted within 24 hours (up to and	М	1	0										
including 23:59) of	N	0	0										
assessment	Т	0	0										
	Totals	2	0	0	0	0	0	0	0	0	0	0	0

		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of children	BG	0	0										
	С	0	0										
admitted more than 24 hours	M	0	0										
(24:00 and more)	N	0	0										
from assessment	T	0	0										
	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Number of children	BG	0	0										
	С	0	0										
admitted within the period.	M	1	0										
periou.	N	0	0										
	T	0	0										
	Totals	2	0	0	0	0	0	0	0	0	0	0	0

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports

Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Total number of												
New												
Appointments for												
month	74	60										
Number of DNA												
for New												
Appointments	10	5										
Total number of												
Follow Up												
Appointments for												
Month	701	606										
Number of DNA												
for Follow Up												
Appointments	65	53										
Total number of												
All												
Appointments												
for month	775	666	0	0	0	0	0	0	0	0	0	0

Total number of												
DNA for month	75	58	0	0	0	0	0	0	0	0	0	0
DNA % of all												
appointments	9.68%	8.71%	#DIV/0!									

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

All patients sent letter and offered a 'Choice' appointment.

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB Statistical Directorate, Welsh Assembly Government

http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889

Year	2008	
Wales	2,993,426	Target WTE
Abertawe Bro Morgannwg	501,530	10.00
Aneurin Bevan	561,751	11.00
Betsi Cadwaladr	680,642	14.50
Cardiff & Vale	449,690	8.75
Cwm Taf	289,832	5.75
Hywel Dda	377,383	7.50
Powys	142,598	1.25

Appendix B: Local authorities within LHB boundaries